# State of Alaska FY2022 Governor's Operating Budget

Department of Education and Early Development
Additional Foundation Funding
Component Budget Summary

#### **Component: Additional Foundation Funding**

#### **Contribution to Department's Mission**

See Foundation Program component information.

#### **Major Component Accomplishments in 2020**

See Foundation Program component information.

FY2020 was the first year of the Dividend Raffle Fund. In accordance with AS 43.23.220(d)(2) and AS 43.23.230(c), supplemental grants are distributed to school districts according to the average daily membership (ADM) for each district adjusted under AS 14.17.410(b)(1)(A)-(D).

#### **Key Component Challenges**

See Foundation Program component information.

#### Significant Changes in Results to be Delivered in FY2022

No changes in results delivered.

#### **Statutory and Regulatory Authority**

No statutes and regulations.

#### **Contact Information**

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#### <u>Component Detail All Funds</u> Department of Education and Early Development

**Component:** Additional Foundation Funding (3112) Formula Component

**RDU:** K-12 Aid to School Districts (645)

	FY2020 Actuals	FY2021 Conference	FY2021 Authorized	FY2021 Management	FY2022 Governor	FY2021 Manageme	nt Plan vs
		Committee		Plan		FY2022	Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	30,434.9	30,488.2	488.2	488.2	550.0	61.8	12.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	30,434.9	30,488.2	488.2	488.2	550.0	61.8	12.7%
Fund Sources:							
1004 Gen Fund (UGF)	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	434.9	488.2	488.2	488.2	550.0	61.8	12.7%
Unrestricted General (UGF)	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	434.9	488.2	488.2	488.2	550.0	61.8	12.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

FY2022 Governor
Department of Education and Early Development

## <u>Change Record Detail - Multiple Scenarios with Descriptions</u> **Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112) **RDU:** K-12 Aid to School Districts (645)

Scenario/Change											sitions	
Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	***** Changes Fro	om FY2021 Co	nference Con	nmittee To FY20	021 Authorized	******	******	***		
FY2021 Additional F			SLA2020 P91 L3 (HB2		0.0	2.2	0.0	00 000 0	400.0	•	•	•
1004 Gen Fund	ConfCom 30,00	30,488.2	0.0	0.0	0.0	0.0	0.0	30,000.0	488.2	0	0	0
1108 Stat Desig	,	8.2										
DEPARTMENT OF	F EDUCATION AN 30, 2021, estimate	ND EARLY DEVE od to be \$488 200	ELOPMENT. (a) An am 0, is appropriated to the	ount equal to 50	percent of the d	onations received	under AS 43.23.2	30(b) for the fiscal				
			for each school district									
(al) The access of #00	0.000.000 :					Danielannianttali						
			general fund to the De for each district adjuste									
state aid under AS				a unuci Ao 14.17	7.410(0)(1)(7)	(D) and according	to the schedule o	distribution of				
Camfananaa Cammii	***											
Conference Commit	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	488.2	-488.2	0	0	0
			0.0	0.0	0.0	0.0	0.0	.00.2		· ·	· ·	ŭ
Eliminate Additiona			0.0	0.0	0.0	0.0	0.0	20,000,0	0.0	0	0	0
											()	
1004 Gen Fund	Veto -30.00	-30,000.0 0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	U	O	U
1004 Gen Fund	-30,00	*	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	U	Ü	U
Additional State fu	-30,00 Inding is not availa	0.0 ble to provide fu	nding above the statut					,	0.0	O	Ü	O
Additional State fu	-30,00 Inding is not availa	0.0 ble to provide fu						,	0.0	Ü	v	Ü
Additional State fu	-30,00 Inding is not availa	0.0 ble to provide fu	nding above the statut					,	0.0	0	0	0
Additional State fu	-30,00 Inding is not availa ides one-time addi Subtotal	0.0 ble to provide fu itional assistance 488.2	nding above the statute to school districts.	ory foundation for 0.0	rmula. The Fede	ral Coronavirus Ai	d, Relief, and Eco	nomic Security	0.0			
Additional State fu (CARES) Act provi	-30,00 Inding is not availa ides one-time addi Subtotal	0.0 ble to provide fuitional assistance 488.2	nding above the statute to school districts.  0.0  ************ Changes	ory foundation for 0.0 From FY2021	rmula. The Fede	ral Coronavirus Ai	d, Relief, and Eco	nomic Security	0.0			
Additional State fu (CARES) Act provi	-30,00 Inding is not availa ides one-time addi  Subtotal  ***********************************	0.0 ble to provide fuitional assistance 488.2 ***********************************	nding above the statute to school districts.  0.0  ************ Changes c26 Ch8 SLA2020 P91	0.0 From FY2021 L3 (HB205)	mula. The Fede 0.0 Management	ral Coronavirus Ai 0.0 Plan To FY202	d, Relief, and Eco  0.0  2 Governor **	488.2	0.0			0
Additional State fu (CARES) Act provi	-30,00 Inding is not availa ides one-time addi Subtotal	0.0 ble to provide fuitional assistance 488.2  **********************************	nding above the statute to school districts.  0.0  ************ Changes	ory foundation for 0.0 From FY2021	rmula. The Fede	ral Coronavirus Ai	d, Relief, and Eco	nomic Security	0.0	0	0	
Additional State fu (CARES) Act provi	-30,00 Inding is not availa ides one-time addi  Subtotal  ***********************************	ble to provide fultional assistance  488.2  *****************  on Funding Sec -488.2 8.2	nding above the statute to school districts.  0.0  *********** Changes c26 Ch8 SLA2020 P91	0.0 From FY2021 L3 (HB205) 0.0	0.0  Management	0.0 Plan To FY202	0.0 2 Governor **	488.2 ***********************************	0.0	0	0	0
Additional State fu (CARES) Act provi	-30,00 Inding is not availa ides one-time addi  Subtotal  ***********************************	ble to provide fultional assistance  488.2  **********************************	nding above the statute to school districts.  0.0  *********** Changes c26 Ch8 SLA2020 P91 0.0  ELOPMENT. (a) An am	0.0 From FY2021 L3 (HB205) 0.0 nount equal to 50	0.0  Management  0.0  percent of the d	0.0 Plan To FY202 0.0 onations received	0.0 2 Governor ** 0.0 under AS 43.23.2	488.2  -488.2  30(b) for the fiscal	0.0	0	0	0
Additional State fu (CARES) Act provi	-30,00 Inding is not availa ides one-time addi  Subtotal  ***********************************	ble to provide fultional assistance  488.2  **********************************	nding above the statute to school districts.  0.0  *********** Changes c26 Ch8 SLA2020 P91	0.0 From FY2021 L3 (HB205) 0.0  nount equal to 50 e Department of E	0.0  Management  0.0  percent of the deducation and E	0.0 Plan To FY202 0.0 onations received arly Development	0.0 2 Governor **  0.0 under AS 43.23.2 to be distributed a	488.2  488.2  488.2  30(b) for the fiscal s grants to school	0.0	0	0	0
Additional State fur (CARES) Act provided in the control of the co	-30,00 Inding is not availa ides one-time addi  Subtotal  ***********************************	ble to provide fultional assistance  488.2  ****************  on Funding Sec  -488.2  8.2  ID EARLY DEVE d to be \$488,200 ily membership f	nding above the statute to school districts.  0.0  ************ Changes c26 Ch8 SLA2020 P91 0.0  ELOPMENT. (a) An arr 0, is appropriated to the for each school district	0.0 From FY2021 L3 (HB205) 0.0  nount equal to 50 e Department of E adjusted under A	0.0  Management 0.0  percent of the d Education and E S 14.17.410(b)(	0.0 Plan To FY202 0.0 onations received arly Development	0.0 2 Governor **  0.0 under AS 43.23.2 to be distributed a	488.2  488.2  488.2  30(b) for the fiscal s grants to school	0.0	0	0	0
Additional State fur (CARES) Act provided in the Care of the Care	-30,00 Inding is not availa ides one-time addi  Subtotal  ******************* ditional Foundation OTI  -48: F EDUCATION AN 30, 2021, estimate to the average dai  Foundation Fundi	ble to provide fultional assistance  488.2  *****************  on Funding Sec  -488.2  8.2  ID EARLY DEVE d to be \$488,200 ily membership f  ng from Divider	nding above the statute to school districts.  0.0  ************ Changes c26 Ch8 SLA2020 P91 0.0  ELOPMENT. (a) An amonomous appropriated to the for each school district and Donations to the E	0.0 From FY2021 L3 (HB205) 0.0 Hount equal to 50 be Department of Eadjusted under A	0.0  Management 0.0  percent of the d Education and E S 14.17.410(b)(	0.0 Plan To FY202 0.0 onations received arly Development 1)(A) - 7 (D) for the	0.0 2 Governor ** 0.0 under AS 43.23.2 to be distributed as efiscal year ending	488.2  488.2  488.2  488.2  30(b) for the fiscal s grants to school g June 30, 2021.	<b>0.0</b> ***********************************	0	0	0
Additional State fur (CARES) Act provided in the CARES (CARES) Act provide	-30,00 Inding is not availa ides one-time addi  Subtotal  ***********************************	ble to provide fultional assistance  488.2  ****************  on Funding Sec  -488.2  8.2  ID EARLY DEVE d to be \$488,200 ily membership f	nding above the statute to school districts.  0.0  ************ Changes c26 Ch8 SLA2020 P91 0.0  ELOPMENT. (a) An arr 0, is appropriated to the for each school district	0.0 From FY2021 L3 (HB205) 0.0  nount equal to 50 e Department of E adjusted under A	0.0  Management 0.0  percent of the d Education and E S 14.17.410(b)(	0.0 Plan To FY202 0.0 onations received arly Development	0.0 2 Governor **  0.0 under AS 43.23.2 to be distributed a	488.2  488.2  488.2  30(b) for the fiscal s grants to school	0.0	0	0	0
Additional State fur (CARES) Act provided (CARES) A	-30,00 Inding is not availa rides one-time addi  Subtotal  ***********************************	ble to provide fultional assistance  488.2  ****************  on Funding Sec  -488.2  8.2  ID EARLY DEVE d to be \$488,200 illy membership f  ng from Divider  550.0  0.0	onding above the statute to school districts.  0.0  *********** Changes c26 Ch8 SLA2020 P91 0.0  ELOPMENT. (a) An amonomous is appropriated to the for each school district and Donations to the E	0.0 From FY2021 L3 (HB205) 0.0  Dount equal to 50 to Department of E adjusted under A Dividend Raffle F 0.0	0.0  Management 0.0  percent of the d Education and E IS 14.17.410(b)(	0.0 Plan To FY202 0.0 onations received arly Development 1)(A) - 7 (D) for the	0.0 2 Governor ** 0.0 under AS 43.23.2 to be distributed a e fiscal year endin	488.2  **********************************	<b>0.0</b> ***********************************	0	0	0
Additional State fur (CARES) Act provided (CARES) A	-30,00 Inding is not availa ides one-time addi  Subtotal  ***********************************	ble to provide fultional assistance  488.2  ****************  on Funding Sec  -488.2  8.2  ND EARLY DEVE d to be \$488,200 illy membership f  ng from Divider  550.0  0.0  CATION AND EA	nding above the statute to school districts.  0.0  ************ Changes c26 Ch8 SLA2020 P91 0.0  ELOPMENT. (a) An amonomous appropriated to the for each school district and Donations to the E	0.0 From FY2021 L3 (HB205) 0.0 Hount equal to 50 to Department of Eadjusted under Attributed Bividend Raffle F 0.0 (a) An amount e	0.0  Management 0.0  percent of the d Education and E S 14.17.410(b)(c) und 0.0	0.0 Plan To FY202 0.0 onations received arly Development 1)(A) - 7 (D) for the	0.0 2 Governor **  0.0 under AS 43.23.2 to be distributed as a fiscal year ending	488.2  **********************************	<b>0.0</b> ***********************************	0	0	0

FY2022 Governor

Department of Education and Early Development

Released December 15, 2020

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### Change Record Detail - Multiple Scenarios with Descriptions Department of Education and Early Development

**Component:** Additional Foundation Funding (3112) **RDU:** K-12 Aid to School Districts (645)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay Gra	nts, Benefits	Miscellaneous	PFT	PPT	NP
June 30, 2022.	. , po		00.11000									
	Totals	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0

## <u>Line Item Detail (1676)</u> Department of Education and Early Development Grants, Benefits

**Component:** Additional Foundation Funding (3112)

Line Numbe	er Line Name			FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits			30,434.9	488.2	550.0
Object	Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			7000 Grants, Benefits Detail Totals	0.0	0.0	550.0
7003	Sub-Recipient Pass-Through Grants		Additional grants to school districts according to the average daily membership of each district adjusted under AS 14.17.410(b)(1)(A)-(D).	0.0	0.0	550.0

## Revenue Detail (1681) Department of Education and Early Development

**Component:** Additional Foundation Funding (3112)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5108 Stat Desig (1108 Stat Desig)			0.0	0.0	550.0
5209 Statutory Designated Program Receipts - Gifts/Grants/Bequest		Receipts equal to the amount of 50 percent of donations received under AS 43.23.230(b).	0.0	0.0	550.0